

Supplementary Information – variances greater than 15% or £200

Box	2017/18	2018/19	Variance (2018/19 less 2017/18 figure)	% (Variance divided by 2017/18 figure multiplied by 100)	Explanation required? Less than 15% - NO More than 15% - YES
2	7497	7850	353	4.7%	NO
3	1522	1692	170	11.1%	NO
4	3203	2751	(452)	14.1%	NO
5	0	0	0	0%	NO
6	5475	4277	(1198)	21.8%	> 15% so YES
7	16986	19500	2514	14.8%	NO
9	9756	9756	0	0%	NO

Explanation for the variances in Box 6 can be found on the following page (see below) :-